

Livesey Parish Council year ending 31st March 2021

Movements in Income from Previous Year

	2019-20	2020-21	Variance
	£	£	£
Annual Precept	16332	17017	685
Total other Receipts	<u>1456</u>	<u>22470</u>	<u>21014</u>
Total Income	17788	39487	21699

Movements in Expenditure from Previous Year

	2019-20	2020-21	Variance
	£	£	£
Clerks Salary	4000	4200	200
Office Expenses	54	202	148
Subscriptions	785	785	0
Donation	700	750	50
Annual Rates	921	936	15
Insurance	1127	1144	17
Maintenance Building/Grass Cutting.	1757	900	-857
Grants to Local Organisations/Groups	8550	5380	-3170
Building Maintenance	1040	0	-1040
Miscellaneous	0	1430	1430
Equipment	1698	0	-1698
VAT Reclaim	<u>489</u>	<u>0</u>	<u>-489</u>
Total Expenditure	21121	15727	-5394

Comments/Reasons for Variance

**Increase in baseline calculation
Government Grants of £20.6k VAT £0.5K.**

Comments/Reasons for Variance

**Increase in salary 5.00%.
Purchase of Zoom .**

**3 Donations approved of £250 each.
Rates paid and given back in income above.**

**New Contractor
Less grant funding given out
No work undertaken
Title deeds/ survey of the Hall
No Equipment Purchased.
No VAT reclaim this year.**